



CITY OF LODI COUNCIL COMMUNICATION

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AGENDA TITLE: Adopt Resolution Authorizing City Manager to Negotiate and Execute Purchase Order for Two 32-Foot Transit Vehicles from El Dorado Bus Sales, of Hayward, CA, (\$940,500) and Appropriating Funds (\$291,400)

MEETING DATE: July 6, 2011

PREPARED BY Public Works Director

RECOMMENDED ACTION: Adopt resolution authorizing City Manager to negotiate and execute purchase order for two 32-foot transit vehicles from El Dorado Bus Sales, of Hayward, CA, for \$940,500 and appropriating funds in the amount of \$291,400.

BACKGROUND INFORMATION: The City of Lodi currently operates and maintains 26 transit vehicles for the GrapeLine, Dial-A-Ride and VineLine transit systems. The City received Proposition 1B funds from the Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA) to purchase compressed natural gas (CNG) transit vehicles in 2008 and 2011. The two vehicles proposed are replacement buses for two of the 40-foot buses, set to retire in 2012. Staff recommends purchasing the two El Dorado National CNG Easy Rider II (32-foot) transit vehicles utilizing the Morongo Basin Transit Authority Lead Agency for the California Association for Coordinated Transportation (MBTA/ CalACT) Contract RFP#09-02 in the approximate amount of \$940,500. Total project costs are estimated to be \$968,300, including delivery and contingencies. Appropriation of \$676,900 is included in the FY 2011/12 budget and an additional appropriation of \$291,400 is requested for a total of \$968,300.

Per Lodi Municipal Code §3.20.045, State and Local Agency Contracts, the bidding process may be waived when it is advantageous for the City, with appropriate approval by City Manager and City Council, to use contracts that have been awarded by other public agencies, provided that their award was in compliance with their formally-adopted bidding or negotiation procedures. Purchasing the buses utilizing the City of Porterville contract saves the City of Lodi money and time.

FISCAL IMPACT: Failure to purchase transit vehicles would result in returning funds and the delayed purchase of new vehicles resulting in higher maintenance costs.

FUNDING AVAILABLE:	<u>Budgeted FY 2011/12</u>	
	Proposition 1B (PTMISEA) (1252)	\$676,900
	<u>Additional Appropriation:</u>	
	Proposition 1B (PTMISEA)	<u>\$291,400</u>
		<u>\$968,300</u>

Jordan Ayers

Deputy City Manager/Internal Services Director

F. Wally Sandelin

Public Works Director

Prepared by Paula Fernandez, Transportation Manager/Senior Traffic Engineer

cc: Fleet and Facilities Manager
Fleet Services Supervisor
MV General Manager Brenda Kuykendall
Transportation Manager

APPROVED:

Konrad Bartlam, City Manager

1. AA# _____
2. JV# _____

CITY OF LODI
APPROPRIATION ADJUSTMENT REQUEST

TO: Internal Services Dept. - Budget Division
3. FROM: Rebecca Areida-Yadav 5. DATE: 06/27/2011
4. DEPARTMENT/DIVISION: Public Works

6. REQUEST ADJUSTMENT OF APPROPRIATION AS LISTED BELOW

	FUND #	BUS. UNIT #	ACCOUNT #	ACCOUNT TITLE	AMOUNT
A. SOURCE OF FINANCING	1252		5501	Prop 1B	\$ 291,400.00
B. USE OF FINANCING	1252	125283	7851	CNG Buses	\$ 291,400.00

REQUEST IS MADE TO FUND THE FOLLOWING PROJECT NOT INCLUDED IN THE CURRENT BUDGET

Please provide a description of the project, the total cost of the project, as well as justification for the requested adjustment. If you need more space, use an additional sheet and attach to this form.

Purchase of two 32 foot transit vehicles from El Dorado Bus Sales.

Council has authorized the appropriation adjustment, complete the following:

Meeting Date: _____ Res No: _____ Attach copy of resolution to this form.

Department Head Signature: *AWally Sandoz*

8. APPROVAL SIGNATURES

Deputy City Manager/Internal Services Manager _____ Date _____

Submit completed form to the Budget Division with any required documentation.
Final approval will be provided in electronic copy format.

RESOLUTION NO. 2011-108

A RESOLUTION OF THE LODI CITY COUNCIL
AUTHORIZING CITY MANAGER TO NEGOTIATE AND
PURCHASE TWO 32-FOOT TRANSIT VEHICLES
FROM EL DORADO BUS SALES AND
APPROPRIATING ADDITIONAL FUNDS

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WHEREAS, Lodi Municipal Code Section 3.20.070 authorizes dispensing with bids for purchases of supplies, services, or equipment when it is in the best interest of the City to do so; and

WHEREAS, the City of Lodi currently operates and maintains 26 transit vehicles for our transit system; and

WHEREAS, the City received Proposition 1B Funds from Public Transportation Modernization, Improvement, and Service Enhancement Account to purchase compressed natural gas (CNG) transit vehicles in 2008 and 2011; and

WHEREAS, staff recommends purchasing the two El Dorado National CNG Easy Rider II (32-foot) transit vehicles utilizing the Morongo Basin Transit Authority Lead Agency for the California Association for Coordinated Transportation (MBTA/CalAct) Contract RFP#09-02 in the approximate amount of \$940,500.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby authorize the City Manager to negotiate and purchase two 32-foot transit vehicles from El Dorado Bus Sales, of Hayward, California, for the amount of \$968,000, which covers the purchase of the two transit vehicles, contingencies, and any other incidentals; and

BE IT FURTHER RESOLVED that Proposition 1B (PTMISEA) (1252) funds are budgeted in the amount of \$676,900 for fiscal year 2011/12 and an additional appropriation of Proposition 1B funds (PTMISEA) is approved in the amount of \$291,400 for a total of \$968,300.

Dated: July 6, 2011

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I hereby certify that Resolution No. 2011-108 was passed and adopted by the City Council of the City of Lodi in a regular meeting held July 6, 2011, by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Katzakian, Mounce, and
Mayor Johnson

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – Nakanishi

ABSTAIN: COUNCIL MEMBERS – None


RANDI JOHL
City Clerk